**Sauk Valley Community College**

**December 19, 2017**

**Agenda Item 3.1.1**

**Topic: The Academy**

**Strategic Vision: Sauk Valley Community College will be a leader in student achievement while expanding access to higher education across the Sauk Valley region.**

**Presented By: Dr. David Hellmich and Dr. Jon Mandrell**

**Presentation:**

The goal of The Academy at Sauk Valley Community College is to provide elite high school seniors access to an engaging college experience built upon academic excellence and leadership principles. The classes offered through The Academy are intended only for college credit. Awarding high school credit for any classes taken through The Academy will be at the discretion of each individual high school.

Four students in The Academy look forward to sharing their experiences with the Board.

**Sauk Valley Community College**

**December 19, 2017**

**Agenda Item 3.1.2**

**Topic: Possible Solar Electric System**

**College Health: Metric 3, Financial Stability – The College uses its revenue conservatively. The College pursues and utilizes alternative revenue streams.**

**Presented By: Dr. David Hellmich, Dr. Steve Nunez, and Frank Murphy**

**Presentation:**

The College has been exploring the possibility of seeking Board approval at a later date to go out to bid for a solar electric system. Details about this possibility will be shared with the Board.

**Sauk Valley Community College**

**December 19, 2017**

**Agenda Item 3.1.3**

**Topic: Budget Update**

**Strategic Direction: Goal 1, Objective 3 – Be operationally efficient in order to maintain a low cost of attendance for students**

**Presented By: Dr. David Hellmich and Melissa Dye**

**Presentation:**

Attached is a spreadsheet depicting operating budgets for FY 2017 actual, FY 2018 budgeted, FY 2018 projected, and FY 2019 projected. The FY 2019 projected budget reflects several assumptions that have not been set.